

SECRETARY'S RECORD, NEBRASKA PUBLIC SERVICE COMMISSION

BEFORE THE NEBRASKA PUBLIC SERVICE COMMISSION

In the Matter of the Nebraska) Application No. 911-019/PI-
Public Service Commission, on) 118
its own motion, to implement)
provisions of LB 1222 [2006])
and to establish a permanent) ORDER AUTHORIZING PAYMENTS
funding mechanism for wireless)
enhanced 911 service.)
) Entered: May 7, 2013

BY THE COMMISSION:

O P I N I O N A N D F I N D I N G S

The Commission adopted a permanent funding mechanism in the above-captioned docket on February 23, 2010 for purposes of disbursing funds from the Enhanced Wireless 911 Fund (Fund) to eligible wireless service providers (WSPs) and public service answering points (PSAPs) pursuant to Neb. Rev. Stat. § 86-465(1)(e) (2008).

Funding available for each funding year is calculated utilizing the 911-SAM approved by the Commission on February 23, 2010, as amended. Pursuant to the 911-SAM, staff is authorized to pay up to **\$6,155,164** on behalf of eligible PSAPs; up to **\$840,923** on behalf of WSPs and to make available up to **\$276,452** in funding toward capital costs of WSPs through the grant process. Attached hereto and incorporated herein by this reference are Appendix A, outlining the E911 Fund Forecast; Appendix B, a summary of the potential funding to each PSAP after all pre-existing commitments are paid for in the 2013-14 funding year; and Appendix C outlining WSP Support.

O R D E R

IT IS THEREFORE ORDERED by the Nebraska Public Service Commission that the staff be authorized to make disbursements for the 2013-14 funding year as described herein.

SECRETARY'S RECORD, NEBRASKA PUBLIC SERVICE COMMISSION

Application No. NUSF-50

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MADE AND ENTERED at Lincoln, Nebraska this 7th day of May, 2013.

NEBRASKA PUBLIC SERVICE COMMISSION

COMMISSIONERS CONCURRING:

Tim Schram

Vice Chair

Frank E. Landis

Paul Johnson

Harold T. Up

//s//Frank E. Landis

ATTEST:

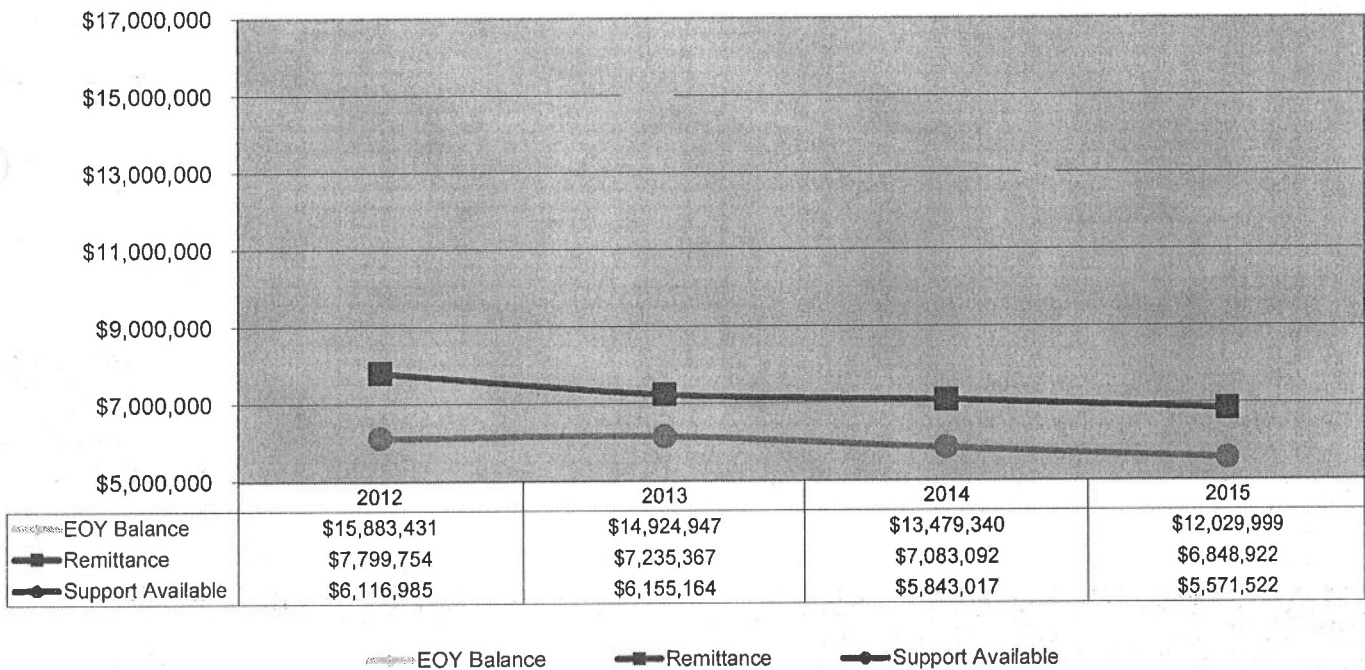
Steve Meredith

Executive Director

Payment Year
2013

		2012		2013		2014		2015
Balance	\$	17,032,719	\$	16,483,727	\$	14,924,947	\$	13,479,340
Reserve	\$	15,555,249	\$	14,341,773	\$	12,864,820	\$	11,384,984
Existing	\$	-	\$	-	\$	-	\$	-
NPSC	\$	435,832	\$	421,822	\$	431,941	\$	442,306
LEC	\$	2,724,407	\$	2,800,335	\$	2,868,261	\$	2,929,450
Remittance	\$	7,799,754	\$	7,235,367	\$	7,083,092	\$	6,848,922
Support Available	\$	6,116,985	\$	6,155,164	\$	5,843,017	\$	5,571,522
Support Allocated								
PSAP	\$	4,244,999	\$	4,230,412	\$	3,980,950	\$	3,763,057
GIS	\$	541,593	\$	542,491	\$	513,140	\$	487,587
WSP								
WSP	\$	822,211	\$	840,923	\$	820,692	\$	803,627
Grants	\$	508,181	\$	276,452	\$	202,339	\$	132,088
Interest Accrued	\$	328,183	\$	318,289	\$	288,624	\$	259,852
EOY Balance	\$	15,883,431	\$	14,924,947	\$	13,479,340	\$	12,029,999
Annual Inputs								
Surcharge Amount	\$	0.45	\$	0.45	\$	0.45	\$	0.45
WSP Support Per Tower	\$	75.00	\$	78.00	\$	81.00	\$	84.00
WSP Grant Cap		25.00%		20.00%		15.00%		10.00%

E911 Fund Status Forecast



2013-2014 911-SAM PSAP Funding								
Docket Number	PSAP	Total Amount of Funding Approved in Cost Model	GIS Maintenance	Hardware/Software Costs	Advance of Funding	Total Costs to be Deducted	Total Adjusted Annual Allocation	Monthly Allocation Divided by 11 Months
911-042.66	Antelope County	\$63,752.57				\$0.00	\$63,752.57	\$5,795.69
911-042.44	Boone County	\$63,518.96				\$0.00	\$63,518.96	\$5,774.45
911-042.32	Boyd-Holt Counties Joint E911	\$74,863.52				\$0.00	\$74,863.52	\$6,805.77
911-042.53	Brown County	\$59,242.10		\$2,750.00		\$2,750.00	\$56,492.10	\$5,135.85
911-042.10	Buffalo County	\$134,404.62				\$0.00	\$134,404.62	\$12,218.60
911-042.35	Burt County	\$67,789.46		\$3,184.00		\$3,184.00	\$64,605.46	\$5,873.22
911-042.68	Butler County	\$63,556.71				\$0.00	\$63,556.71	\$5,777.88
911-042.39	Cass County Sheriff's Office	\$97,616.61				\$0.00	\$97,616.61	\$8,874.24
911-042.43	Cedar County	\$60,701.62				\$0.00	\$60,701.62	\$5,518.33
911-042.50	Chase County	\$57,308.10				\$0.00	\$57,308.10	\$5,209.83
911-042.52	Cherry County	\$64,250.69		\$2,888.00		\$2,888.00	\$61,362.69	\$5,578.43
911-042.16	Cheyenne County	\$73,819.92				\$0.00	\$73,819.92	\$6,710.90
911-042.57	City of Alliance	\$70,125.82		\$4,139.00		\$4,139.00	\$65,986.82	\$5,998.80
911-042.41	City of Beatrice	\$90,231.27				\$0.00	\$90,231.27	\$8,202.84
911-042.22	City of Columbus	\$99,676.43				\$0.00	\$99,676.43	\$9,061.49
911-042.08	City of Falls City	\$59,511.82	\$5,000.00			\$5,000.00	\$54,511.82	\$4,955.62
911-042.06	City of Grand Island	\$148,013.45				\$0.00	\$148,013.45	\$13,455.77
911-042.29	City of Hastings	\$106,998.96				\$0.00	\$106,998.96	\$9,727.18
911-042.14	City of Holdrege	\$66,275.81		\$3,763.00		\$3,763.00	\$62,512.81	\$5,682.98
911-042.33	City of Lincoln	\$418,504.44				\$0.00	\$418,504.44	\$38,045.86
911-042.09	City of McCook	\$67,884.02				\$0.00	\$67,884.02	\$6,171.27
911-042.59	City of Norfolk	\$118,393.40				\$0.00	\$118,393.40	\$10,763.04
911-042.18	City of North Platte	\$113,532.89				\$0.00	\$113,532.89	\$10,321.17
911-042.05	City of South Sioux City	\$89,109.18				\$0.00	\$89,109.18	\$8,100.83
911-042.46	City of Wayne and Wayne County	\$69,454.99		\$3,184.00		\$3,184.00	\$66,270.99	\$6,024.64
911-042.03	Clay County	\$61,484.91			\$12,344.42	\$12,344.42	\$49,140.49	\$4,467.32
911-042.62	Colfax County	\$67,553.72		\$3,184.00		\$3,184.00	\$64,369.72	\$5,851.79
911-042.21	Cumming County	\$64,921.88				\$0.00	\$64,921.88	\$5,901.99
911-042.47	Custer County	\$69,421.24	\$3,675.00	\$3,184.00		\$6,859.00	\$62,562.24	\$5,687.48
911-042.20	Dawes County	\$63,394.15				\$0.00	\$63,394.15	\$5,763.10
911-042.26	Dawson County	\$102,406.57				\$0.00	\$102,406.57	\$9,309.69
911-042.65	Dixon County	\$56,152.39				\$0.00	\$56,152.39	\$5,104.76
911-042.02	Dodge County 911 Board	\$115,376.85				\$0.00	\$115,376.85	\$10,488.80
911-042.49	Douglas County	\$498,498.22				\$0.00	\$498,498.22	\$45,318.02
911-042.45	Dundy County	\$54,069.13		\$3,717.00		\$3,717.00	\$50,352.13	\$4,577.47
911-042.24	Fillmore County	\$55,942.54	\$3,600.00	\$6,404.40		\$10,004.40	\$45,938.14	\$4,176.19
911-042.70	Franklin County	\$51,227.57	\$5,000.00	\$1,516.00		\$6,516.00	\$44,711.57	\$4,064.69
911-042.27	Frontier County	\$58,274.57	\$833.34			\$833.34	\$57,441.23	\$5,221.93
911-042.42	Furnas County	\$60,324.07				\$0.00	\$60,324.07	\$5,484.01
911-042.48	Garden County	\$48,992.76		\$7,808.00		\$7,808.00	\$41,184.76	\$3,744.07
911-042.15	Hamilton County	\$71,280.29				\$0.00	\$71,280.29	\$6,480.03
911-042.17	Hitchcock County	\$57,133.26				\$0.00	\$57,133.26	\$5,193.93
911-042.55	Howard County Communications	\$64,461.12				\$0.00	\$64,461.12	\$5,860.10
911-042.30	Jefferson County 911	\$60,220.96		\$4,548.00		\$4,548.00	\$55,672.96	\$5,061.18
911-042.07	Johnson County	\$61,479.22	\$5,000.00			\$5,000.00	\$56,479.22	\$5,134.47
911-042.72	Kearney County	\$63,442.16				\$0.00	\$63,442.16	\$5,767.47
911-042.25	Keith County	\$73,357.29				\$0.00	\$73,357.29	\$6,668.84
911-042.54	Keya Paha County	\$55,154.09		\$2,750.00		\$2,750.00	\$52,404.09	\$4,764.01
911-042.12	Kimball County	\$59,342.01				\$0.00	\$59,342.01	\$5,394.73
911-042.04	Knox County	\$59,461.74		\$3,184.00		\$3,184.00	\$56,277.74	\$5,116.16
911-042.13	Merrick County	\$64,803.40				\$0.00	\$64,803.40	\$5,891.22
911-042.40	Mid Rivers 911 Center	\$51,852.78	\$3,000.00	\$3,032.00		\$6,032.00	\$45,820.78	\$4,165.53
911-042.37	Morrill County	\$56,915.92		\$3,032.00		\$3,032.00	\$53,883.92	\$4,898.54
911-042.69	Nance County	\$54,260.54		\$3,184.00		\$3,184.00	\$51,076.54	\$4,643.32
911-042.01	Nemaha County	\$59,333.23				\$0.00	\$59,333.23	\$5,393.93
911-042.36	Nuckolls County 911	\$56,531.96		\$6,404.40		\$6,404.40	\$50,127.56	\$4,557.05
911-042.61	Otoe County Sheriff	\$74,547.22				\$0.00	\$74,547.22	\$6,777.02
911-042.23	Perkins County	\$51,645.22			\$2,918.85	\$2,918.85	\$48,726.37	\$4,429.67
911-042.67	Pierce County	\$66,721.55		\$3,032.00		\$3,032.00	\$63,689.55	\$5,789.96
911-042.34	Polk County	\$59,961.19				\$0.00	\$59,961.19	\$5,451.02
911-042.58	Region 26 Council	\$71,617.50		\$4,775.00		\$4,775.00	\$66,842.50	\$6,076.59
911-042.51	Rock County	\$56,019.70				\$0.00	\$56,019.70	\$5,092.70
911-042.19	Saline County	\$78,037.33		\$1,200.00		\$1,200.00	\$76,837.33	\$6,985.21
911-042.64	Sarpy County	\$296,274.97				\$0.00	\$296,274.97	\$26,934.09
911-042.71	Saunders County	\$81,664.05				\$0.00	\$81,664.05	\$7,424.00
911-042.63	Scottsbluff County	\$105,797.22				\$0.00	\$105,797.22	\$9,617.93
911-042.28	Seward County Communications	\$81,991.16			\$13,454.65	\$13,454.65	\$68,536.51	\$6,230.59
911-042.73	Sheridan County	\$57,896.19				\$0.00	\$57,896.19	\$5,263.29
911-042.60	Thayer County Sheriff	\$54,907.76				\$0.00	\$54,907.76	\$4,991.61
911-042.31	Thurston County	\$57,879.01				\$0.00	\$57,879.01	\$5,261.73
911-042.38	Washington County 911	\$82,162.99				\$0.00	\$82,162.99	\$7,469.36
911-042.56	York County Sheriff	\$82,432.76				\$0.00	\$82,432.76	\$7,493.89
Totals		\$6,155,163.76				\$135,689.06	\$6,019,474.70	\$547,224.97

**2013 WSP E911 Funding
Support**

WSP Names	\$	WSP	\$	Grants	\$	WSP
		840,923		276,452		1,117,376
AT&T	\$	-			\$	-
Convey	\$	-			\$	-
Cricket	\$	66,817			\$	66,817
I Wireless (Iowa Wireless)	\$	-			\$	-
Long Lines	\$	-			\$	-
Pinpoint	\$	4,835			\$	4,835
Sagir	\$	-			\$	-
Sprint	\$	240,649			\$	240,649
Swiftel	\$	-			\$	-
T-Mobile	\$	-			\$	-
US Cellular	\$	287,574			\$	287,574
Verizon	\$	-			\$	-
Viaero	\$	241,048			\$	241,048
 Grant Funding			\$	276,452	\$	276,452