

SECRETARY'S RECORD, NEBRASKA PUBLIC SERVICE COMMISSION

BEFORE THE NEBRASKA PUBLIC SERVICE COMMISSION

In the Matter of the Nebraska) Application No. 911-019/PI-
Public Service Commission, on) 118
its own motion, to implement)
provisions of LB 1222 [2006])
and to establish a permanent) ORDER AUTHORIZING PAYMENTS
funding mechanism for wireless)
enhanced 911 service.)
Entered: April 28, 2015

BY THE COMMISSION:

O P I N I O N A N D F I N D I N G S

The Commission adopted a permanent funding mechanism in the above-captioned docket on February 23, 2010 for purposes of disbursing funds from the Enhanced Wireless 911 Fund (Fund) to eligible wireless service providers (WSPs) and public service answering points (PSAPs) pursuant to Neb. Rev. Stat. § 86-465(1)(e) (2008).

Funding available for each funding year is calculated utilizing the 911-SAM approved by the Commission on February 23, 2010, as amended. Pursuant to the 911-SAM, staff is authorized to pay up to **\$4,772,009** on behalf of eligible PSAPs; up to **\$783,367** on behalf of WSPs and to make available up to **\$142,896** in funding toward capital costs of WSPs through the grant process.

Attached hereto and incorporated herein by this reference are Appendix A, outlining the E911 Fund Forecast; Appendix B, a summary of the potential funding to each PSAP after all pre-existing commitments are paid for in the 2015-16 funding year; and Appendix C, outlining WSP Support.

O R D E R

IT IS THEREFORE ORDERED by the Nebraska Public Service Commission that the staff be authorized to make disbursements for the 2015-16 funding year as described herein.

SECRETARY'S RECORD, NEBRASKA PUBLIC SERVICE COMMISSION

Application No. 911-019/PI-118

Page 2

MADE AND ENTERED at Lincoln, Nebraska this 28th day of April, 2015.

NEBRASKA PUBLIC SERVICE COMMISSION

COMMISSIONERS CONCURRING:

Tim Skram

Gerald L. Vap
Chairman

Crystal Knodler

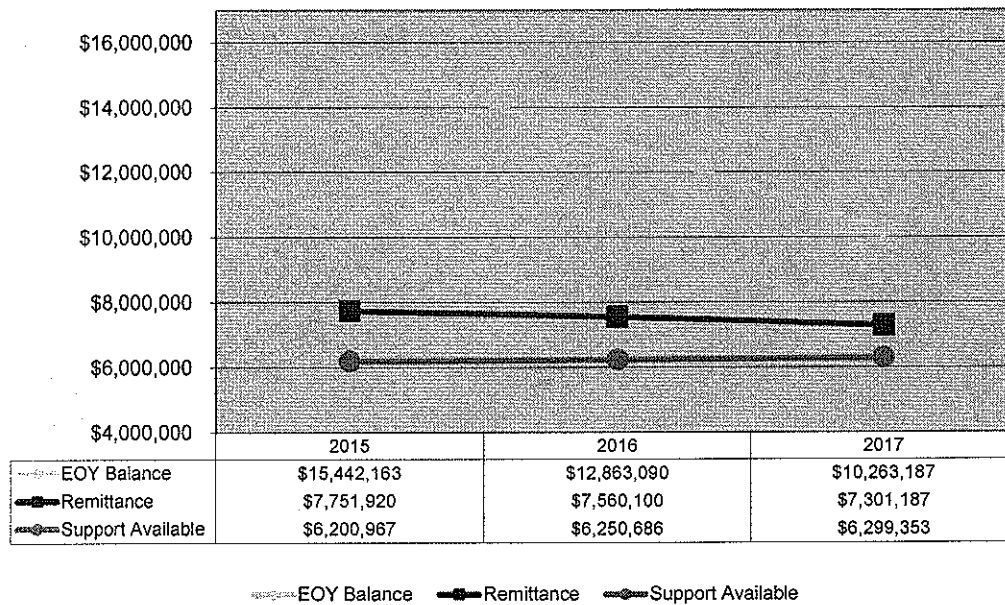
ATTEST:

//s//Rod Johnson
//s//Frank E. Landis
//s//Gerald L. Vap

Steve Meredith
Executive Director

	<u>2015</u>	<u>2016</u>	<u>2017</u>
Balance	\$ 17,031,100	\$ 15,442,163	\$ 12,863,090
Reserve	\$ 14,635,057	\$ 12,004,454	\$ 9,357,243
Pre Existing	\$ 495,000	\$ 1,230,000	\$ 930,000
NPSC	\$ 523,823	\$ 536,035	\$ 548,535
LEC	\$ 2,928,172	\$ 2,981,088	\$ 3,029,146
Remittance	\$ 7,751,920	\$ 7,560,100	\$ 7,301,187
Support Available	\$ 6,200,967	\$ 6,250,686	\$ 6,299,353
Support Allocated			
PSAP	\$ 4,224,792	\$ 4,222,589	\$ 4,220,356
GIS	\$ 547,217	\$ 549,420	\$ 551,653
WSP			
WSP	\$ 783,367	\$ 810,681	\$ 837,362
Grants	\$ 142,896	\$ 73,934	\$ -
Interest Accrued	\$ 304,410	\$ 264,574	\$ 215,962
EOY Balance	\$ 15,442,163	\$ 12,863,090	\$ 10,263,187
Annual Inputs			
Surcharge Amount	\$ 0.45	\$ 0.45	\$ 0.45
WSP Support Per Tower	\$ 84.00	\$ 87.00	\$ 90.00
WSP Grant Cap	10.00%	5.00%	0.00%

E911 Fund Status Forecast



2015-2016 911-SAM PSAP Allocations

Appendix B

911-SAM PSAP NAMES	PAYMENT SYSTEM PSAP NAMES	2015-2016 911-SAM Annual Allocation	Pre-Existing Costs to be Paid by the Commission	Adjusted Annual Allocation	Monthly Payment (11 Months)
Alliance PD	City of Alliance	\$53,873.63	\$0.00	\$53,873.63	\$4,897.60
Antelope County Sheriff's Office	Antelope County	\$49,086.47	\$0.00	\$49,086.47	\$4,462.41
Beatrice Communications Center/Gage County	City of Beatrice (Gage)	\$70,028.78	\$0.00	\$70,028.78	\$6,366.25
Boone County	Boone County	\$48,909.24	\$4,176.70	\$44,732.54	\$4,066.59
Brown County (Basic 911)	Brown County (KBRC 911)	\$45,748.46	\$12,968.00	\$32,780.46	\$2,980.04
Buffalo County 911	Buffalo County	\$105,011.59	\$0.00	\$105,011.59	\$9,546.51
Burt County 911	Burt County	\$52,413.59	\$0.00	\$52,413.59	\$4,784.87
Butler County	Butler County	\$49,165.75	\$0.00	\$49,165.75	\$4,469.61
Cass County Sheriff's Dept.	Cass County Sheriff's Office	\$76,667.95	\$0.00	\$76,667.95	\$6,969.81
Cedar County Sheriff 911	Cedar County	\$46,692.82	\$0.00	\$46,692.82	\$4,244.80
Chase County	Chase County	\$44,276.16	\$0.00	\$44,276.16	\$4,025.11
Cherry County (Basic 911)	Cherry County (KBRC 911)	\$49,628.32	\$17,968.00	\$31,660.32	\$2,878.21
Cheyenne County Emergency Communications Center	Cheyenne County	\$57,176.55	\$0.00	\$57,176.55	\$5,197.87
Clay County	Clay County	\$47,476.57	\$3,366.38	\$44,110.19	\$4,010.02
Colfax County 911	Colfax County	\$52,035.98	\$0.00	\$52,035.98	\$4,730.54
Columbus PD	City of Columbus	\$76,974.92	\$3,666.63	\$73,308.29	\$6,664.39
Cuming County 911	Cuming County	\$50,006.61	\$0.00	\$50,006.61	\$4,546.06
Custer County 911	Custer County	\$53,451.68	\$0.00	\$53,451.68	\$4,859.24
Dakota County/South Sioux City Law Enforcement Center	City of South Sioux City (Dakota County)	\$69,490.54	\$0.00	\$69,490.54	\$6,317.32
Dawes County	Dawes County	\$49,029.66	\$0.00	\$49,029.66	\$4,457.24
Dawson County Sheriff	Dawson County	\$79,712.83	\$0.00	\$79,712.83	\$7,246.62
Dixon County	Dixon County	\$43,453.14	\$0.00	\$43,453.14	\$3,950.29
Douglas County 911 LEC	Douglas County	\$385,243.29	\$0.00	\$385,243.29	\$35,022.12
Dundy County	Dundy County	\$41,782.13	\$0.00	\$41,782.13	\$3,798.38
Fillmore County	Fillmore County	\$43,185.43	\$0.00	\$43,185.43	\$3,925.95
Franklin County	Franklin County (EDS 911)	\$39,559.54	\$0.00	\$39,559.54	\$3,596.32
Fremont PD 911	Dodge County 911 Board (Fremont)	\$89,457.13	\$9,082.81	\$80,374.32	\$7,306.76
Frontier County 911	Frontier County	\$45,063.27	\$0.00	\$45,063.27	\$4,096.66
Furnas County Sheriff 911	Furnas County	\$46,557.78	\$0.00	\$46,557.78	\$4,232.53
Garden County	Garden County	\$37,852.10	\$8,104.00	\$29,748.10	\$2,704.37
Hall County 911	City of Grand Island	\$115,277.87	\$0.00	\$115,277.87	\$10,479.81
Hamilton County	Hamilton County	\$55,301.77	\$0.00	\$55,301.77	\$5,027.43
Harlan / Phelps Counties/City of Holdrege	City of Holdrege (Harlan-Phelps)	\$51,117.42	\$0.00	\$51,117.42	\$4,647.04
Hastings Police Department	City of Hastings	\$83,184.88	\$0.00	\$83,184.88	\$7,562.26
Hitchcock County 911	Hitchcock County	\$44,131.70	\$0.00	\$44,131.70	\$4,011.97
Holt/Boyd County	Boyd-Holt Counties Joint E911	\$57,408.38	\$0.00	\$57,408.38	\$5,218.94
Howard County 911	Howard County	\$49,999.61	\$0.00	\$49,999.61	\$4,545.42
Jefferson County	Jefferson County 911	\$46,437.56	\$0.00	\$46,437.56	\$4,221.60
Johnson County	Johnson County	\$47,450.11	\$0.00	\$47,450.11	\$4,313.65
Kearney County 911	Kearney County	\$49,182.44	\$0.00	\$49,182.44	\$4,471.13
Keith County 911	Keith County	\$56,536.09	\$0.00	\$56,536.09	\$5,139.64
Keya Paha	Keya Paha County (KBRC 911)	\$42,624.02	\$12,968.00	\$29,656.02	\$2,696.00
Kimball County	Kimball County	\$45,765.22	\$0.00	\$45,765.22	\$4,160.47
Knox County	Knox County	\$45,799.34	\$0.00	\$45,799.34	\$4,163.58
Lincoln 911	City of Lincoln	\$327,102.73	\$0.00	\$327,102.73	\$29,736.61
Lincoln County 911/North Platte PD	City of North Platte	\$88,128.16	\$0.00	\$88,128.16	\$8,011.65
McCook Police Department	City of McCook	\$52,419.78	\$0.00	\$52,419.78	\$4,765.43
Merrick County	Merrick County	\$49,939.77	\$7,500.00	\$42,439.77	\$3,858.16
Mid Rivers 911	Mid Rivers 911 Center	\$40,000.19	\$0.00	\$40,000.19	\$3,636.38
Morrill County (Basic 911)	Morrill County	\$43,974.83	\$0.00	\$43,974.83	\$3,997.71
Nance County	Nance County	\$41,842.06	\$6,333.30	\$35,508.76	\$3,228.07
Nemaha County	Nemaha County	\$45,814.07	\$0.00	\$45,814.07	\$4,164.92
Norfolk PD	City of Norfolk	\$91,194.12	\$0.00	\$91,194.12	\$8,290.37
Nuckolls County	Nuckolls County 911	\$43,569.40	\$0.00	\$43,569.40	\$3,960.85
Otoe County	Otoe County Sheriff	\$57,808.55	\$0.00	\$57,808.55	\$5,255.32
Perkins County	Perkins County	\$39,883.29	\$2,918.85	\$36,964.44	\$3,360.40
Pierce County	Pierce County	\$51,614.99	\$2,065.26	\$49,549.73	\$4,504.52
Polk County	Polk County	\$46,330.36	\$0.00	\$46,330.36	\$4,211.85
Region 26	Region 26 Council	\$54,951.85	\$0.00	\$54,951.85	\$4,995.62
Richardson County	City of Falls City	\$45,892.85	\$0.00	\$45,892.85	\$4,172.08
Rock Co. Sheriff's Dept.	Rock County (KBRC 911)	\$43,239.11	\$9,936.00	\$33,303.11	\$3,027.56
Sarpy County 911	Sarpy County	\$235,675.63	\$0.00	\$235,675.63	\$21,425.06
Saunders County	Saunders County	\$63,810.07	\$0.00	\$63,810.07	\$5,800.92
Scottsbluff County Communication	Scottsbluff County	\$81,608.11	\$0.00	\$81,608.11	\$7,418.92
Seward County	Seward County	\$63,647.81	\$13,454.65	\$50,193.16	\$4,563.01
Sheridan County	Sheridan County	\$44,712.79	\$0.00	\$44,712.79	\$4,064.80
Thayer County	Thayer County Sheriff	\$42,235.70	\$0.00	\$42,235.70	\$3,839.61
Thurston County	Thurston County	\$44,735.58	\$0.00	\$44,735.58	\$4,066.87
Washington County 911	Washington County 911	\$64,457.56	\$12,317.80	\$52,139.76	\$4,739.98
Wayne PD	City of Wayne and Wayne County	\$53,708.87	\$0.00	\$53,708.87	\$4,882.62
Wilbur Sheriff's Office	Saline County	\$60,651.32	\$0.00	\$60,651.32	\$5,513.76
York County Sheriff	York County Sheriff	\$63,831.21	\$0.00	\$63,831.21	\$5,802.84
		\$4,772,009.11	\$126,826.38	\$4,645,182.73	\$422,289.34

**2015 WSP E911 Funding
Support**

WSP Names	\$	WSP	\$	Grants	\$	WSP
		783,367		142,896		926,262
ATT	\$	-			\$	-
Cricket	\$	-			\$	-
GreenEagle	\$	-			\$	-
IowaWireless	\$	-			\$	-
PinPoint	\$	6,959			\$	6,959
Sprint	\$	177,101			\$	177,101
Swiftel	\$	-			\$	-
TMobile	\$	-			\$	-
USCC	\$	323,406			\$	323,406
Verizon	\$	-			\$	-
Viaero	\$	275,901			\$	275,901
Grant Funding			\$	142,896	\$	142,896