

BEFORE THE NEBRASKA PUBLIC SERVICE COMMISSION

In the Matter of the Nebraska) Application No. 911-019/PI-
Public Service Commission, on) 118
its own motion, to implement)
provisions of LB 1222 [2006])
and to establish a permanent) ORDER AUTHORIZING PAYMENTS
funding mechanism for wireless)
enhanced 911 service.)
) Entered: April 29, 2014

BY THE COMMISSION:

O P I N I O N A N D F I N D I N G S

The Commission adopted a permanent funding mechanism in the above-captioned docket on February 23, 2010 for purposes of disbursing funds from the Enhanced Wireless 911 Fund (Fund) to eligible wireless service providers (WSPs) and public service answering points (PSAPs) pursuant to Neb. Rev. Stat. § 86-465(1)(e) (2008).

Funding available for each funding year is calculated utilizing the 911-SAM approved by the Commission on February 23, 2010, as amended. Pursuant to the 911-SAM, staff is authorized to pay up to **\$4,772,004** on behalf of eligible PSAPs; up to **\$808,776** on behalf of WSPs and to make available up to **\$202,845** in funding toward capital costs of WSPs through the grant process.

Attached hereto and incorporated herein by this reference are Appendix A, outlining the E911 Fund Forecast; Appendix B, a summary of the potential funding to each PSAP after all pre-existing commitments are paid for in the 2014-15 funding year; and Appendix C, outlining WSP Support.

O R D E R

IT IS THEREFORE ORDERED by the Nebraska Public Service Commission that the staff be authorized to make disbursements for the 2014-15 funding year as described herein.

MADE AND ENTERED at Lincoln, Nebraska this 29th day of April, 2014.

NEBRASKA PUBLIC SERVICE COMMISSION

COMMISSIONERS CONCURRING:

Chairman

ATTEST:

Executive Director

Application No. 911-019/PI-118

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MADE AND ENTERED at Lincoln, Nebraska this 29th day of April, 2014.

NEBRASKA PUBLIC SERVICE COMMISSION

COMMISSIONERS CONCURRING:

Dave Boyle
Tim Schram
Debbie [unclear]
Gerald [unclear]

Frank Landis
Chairman

ATTEST:

Steve Meradith
Executive Director

//s//Frank E. Landis

Payment Year

201420152016

Balance	\$	15,413,576	\$	14,386,021	\$	12,987,230
Reserve	\$	13,751,080	\$	12,286,318	\$	10,480,840
Pre Existing	\$	-	\$	-	\$	-
NPSC	\$	431,941	\$	442,306	\$	452,922
LEC	\$	2,868,261	\$	2,928,172	\$	2,981,088
Remittance	\$	7,762,011	\$	7,560,760	\$	7,278,843

Support Available	\$	6,124,305	\$	6,289,985	\$	6,351,224
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Support Allocated

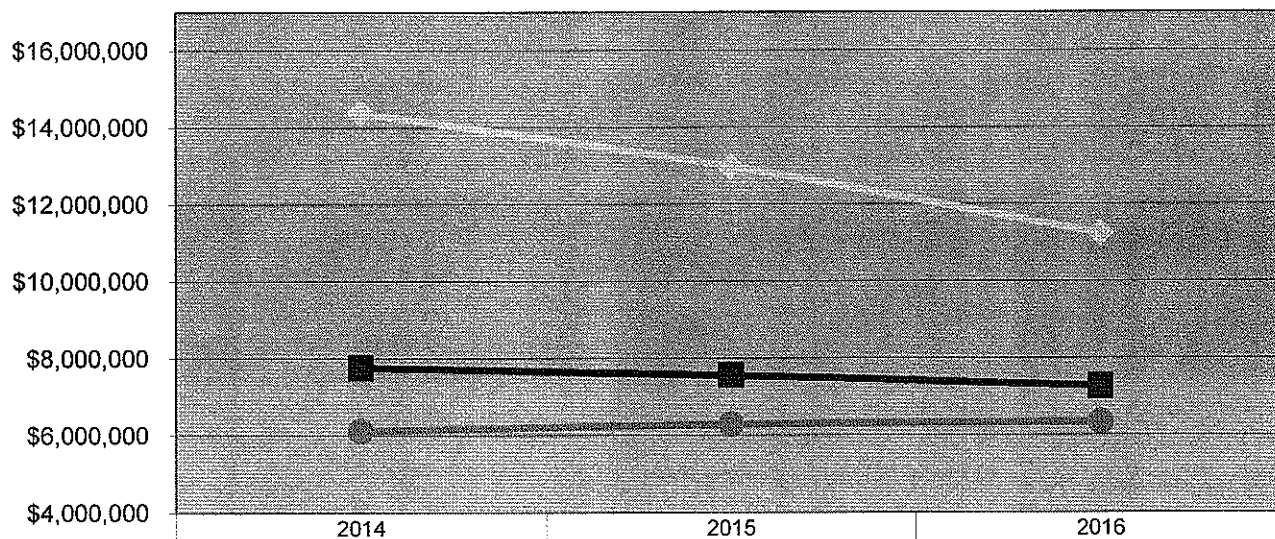
PSAP	\$	4,227,132	\$	4,305,430	\$	4,311,665
GIS	\$	544,872	\$	557,661	\$	561,010
WSP						
WSP	\$	808,776	\$	853,389	\$	884,282
Grants	\$	202,845	\$	142,689	\$	73,927

Interest Accrued	\$	294,262	\$	270,096	\$	238,828
EOY Balance	\$	14,386,021	\$	12,987,230	\$	11,240,007

Annual Inputs

Surcharge Amount	\$	0.45	\$	0.45	\$	0.45
WSP Support Per Tower	\$	81.00	\$	84.00	\$	87.00
WSP Grant Cap		15.00%		10.00%		5.00%

E911 Fund Status Forecast



EOY Balance	\$14,386,021	\$12,987,230	\$11,240,007
Remittance	\$7,762,011	\$7,560,760	\$7,278,843
Support Available	\$6,124,305	\$6,289,985	\$6,351,224

EOY Balance Remittance Support Available

2014-2015 911-SAM PSAP Allocations

PSAP	2014-2015 911-SAM Annual Allocation	Pre-Existing Costs to be Paid by the Commission		Adjusted Annual Allocation	Monthly Payment (11 Months)
Alliance PD	\$54,118.74			\$54,118.74	\$4,919.89
Antelope County Sheriff's Office	\$49,255.00			\$49,255.00	\$4,477.73
Beatrice Communications Center/Gage County	\$69,991.84			\$69,991.84	\$6,362.89
Boone County	\$49,075.65			\$49,075.65	\$4,461.42
Brown County (Basic 911)	\$45,838.12	\$2,888.00		\$42,950.12	\$3,904.56
Buffalo County 911	\$104,605.98			\$104,605.98	\$9,509.63
Burt County 911	\$52,484.30			\$52,484.30	\$4,771.30
Butler County	\$49,219.75			\$49,219.75	\$4,474.52
Cass County Sheriff's Dept.	\$76,170.92			\$76,170.92	\$6,924.63
Cedar County Sheriff 911	\$46,875.60			\$46,875.60	\$4,261.42
Chase County	\$44,352.44			\$44,352.44	\$4,032.04
Cherry County (Basic 911)	\$49,719.77	\$3,032.00		\$46,687.77	\$4,244.34
Cheyenne County Emergency Communications Center	\$57,203.54			\$57,203.54	\$5,200.32
Clay County	\$47,571.80	\$12,344.42		\$35,227.38	\$3,202.49
Colfax County 911	\$52,203.71			\$52,203.71	\$4,745.79
Columbus PD	\$77,126.46			\$77,126.46	\$7,011.50
Cuming County 911	\$50,168.78			\$50,168.78	\$4,560.80
Custer County 911	\$53,635.39			\$53,635.39	\$4,875.94
Dakota County/South Sioux City Law Enforcement Center	\$69,286.74			\$69,286.74	\$6,298.79
Dawes County	\$49,088.68			\$49,088.68	\$4,462.61
Dawson County Sheriff	\$79,553.14			\$79,553.14	\$7,232.10
Dixon County	\$43,493.18			\$43,493.18	\$3,953.93
Douglas County 911 LEC	\$385,906.91			\$385,906.91	\$35,082.45
Dundy County	\$41,849.81	\$3,717.00		\$38,132.81	\$3,466.62
Fillmore County	\$43,277.80	\$5,870.70		\$37,407.10	\$3,400.65
Franklin County	\$39,637.04	\$6,592.00		\$33,045.04	\$3,004.09
Fremont PD 911	\$89,453.93			\$89,453.93	\$8,132.18
Frontier County 911	\$45,120.66			\$45,120.66	\$4,101.88
Furnas County Sheriff 911	\$46,662.20			\$46,662.20	\$4,242.02
Garden County	\$37,917.02	\$7,952.00		\$29,965.02	\$2,724.09
Hall County 911	\$115,015.83			\$115,015.83	\$10,455.98
Hamilton County	\$55,281.55			\$55,281.55	\$5,025.60
Harlan / Phelps Counties/City of Holdrege	\$51,249.52			\$51,249.52	\$4,659.05
Hastings Police Department	\$83,069.93			\$83,069.93	\$7,551.81
Hitchcock County 911	\$44,212.40			\$44,212.40	\$4,019.31
Holt/Boyd County	\$57,721.70			\$57,721.70	\$5,247.43
Howard County 911	\$49,986.99			\$49,986.99	\$4,544.27
Jefferson County	\$46,562.20	\$4,775.00		\$41,787.20	\$3,798.84
Johnson County	\$47,556.32	\$5,000.00		\$42,556.32	\$3,868.76
Kearney County 911	\$49,183.50			\$49,183.50	\$4,471.23
Keith County 911	\$56,703.30			\$56,703.30	\$5,154.85
Keya Paha	\$42,691.17	\$2,888.00		\$39,803.17	\$3,618.47
Kimball County	\$45,884.86			\$45,884.86	\$4,171.35
Knox County	\$45,948.62			\$45,948.62	\$4,177.15
Lincoln 911	\$325,796.14			\$325,796.14	\$29,617.63
Lincoln County 911/North Platte PD	\$88,074.62			\$88,074.62	\$8,006.78
McCook Police Department	\$52,524.14			\$52,524.14	\$4,774.92
Merrick County	\$50,089.40			\$50,089.40	\$4,553.58
Mid Rivers 911	\$40,099.50	\$3,184.00		\$36,915.50	\$3,355.95
Morrill County (Basic 911)	\$44,049.84	\$3,184.00		\$40,865.84	\$3,715.08
Nance County	\$41,953.58			\$41,953.58	\$3,813.96
Nemaha County	\$45,906.51			\$45,906.51	\$4,173.32
Norfolk PD	\$91,491.34			\$91,491.34	\$8,317.39
Nuckolls County	\$43,697.67	\$5,337.00		\$38,360.67	\$3,487.33
Otoe County	\$57,801.73			\$57,801.73	\$5,254.70
Perkins County	\$39,960.78	\$2,918.85		\$37,041.93	\$3,367.45
Pierce County	\$51,671.09	\$3,184.00		\$48,487.09	\$4,407.92
Polk County	\$46,408.06			\$46,408.06	\$4,218.91
Region 26	\$55,235.51			\$55,235.51	\$5,021.41
Richardson County	\$46,015.05	\$5,000.00		\$41,015.05	\$3,728.64
Rock Co. Sheriff's Dept.	\$43,333.79			\$43,333.79	\$3,939.44
Sarpy County 911	\$232,677.97			\$232,677.97	\$21,152.54
Saunders County	\$63,560.13			\$63,560.13	\$5,778.19
Scottsbluff County Communication	\$81,815.79			\$81,815.79	\$7,437.80
Seward County	\$63,606.83	\$13,454.65		\$50,152.18	\$4,559.29
Sheridan County	\$44,798.78			\$44,798.78	\$4,072.62
Thayer County	\$42,400.61			\$42,400.61	\$3,854.60
Thurston County	\$44,803.71			\$44,803.71	\$4,073.06
Washington County 911	\$64,075.74	\$12,317.80		\$51,757.94	\$4,705.27
Wayne PD	\$53,777.66			\$53,777.66	\$4,888.88
Wilbur Sheriff's Office	\$60,575.63	\$1,200.00		\$59,375.63	\$5,397.78
York County Sheriff	\$63,869.70			\$63,869.70	\$5,806.34
	\$4,772,004.03	\$104,839.42		\$4,667,164.61	\$424,287.69

**2014 WSP E911 Funding
Support**

WSP Names	\$	WSP	\$	Grants	\$	WSP
		808,776		202,845		1,011,622
ATT	\$	-			\$	-
Cricket	\$	70,180			\$	70,180
GreenEagle	\$	-			\$	-
IowaWireless	\$	-			\$	-
LongLines	\$	-			\$	-
PinPoint	\$	5,898			\$	5,898
Sprint	\$	176,428			\$	176,428
Swiftel	\$	-			\$	-
TMobile	\$	-			\$	-
USCC	\$	299,878			\$	299,878
Verizon	\$	-			\$	-
Viaero	\$	256,393			\$	256,393
Grant Funding			\$	202,845	\$	202,845